

# MBALE DISTRICT HEALTH OFFICE

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The Republic of Uganda

DISTRICT HEALTH OFFICE

P.O. BOX 904

MBALE, UGANDA

Date: 16<sup>th</sup> November, 2020

To: Chief Administrative Officer, Mbale DLG

## RE: PLANNED AND EXECUTED DEVELOPMENT PROJECTS FOR FYs: 17/18, 18/19, AND 19/20

The following were planned and executed development programs from Health department for the FY 2017/18; 18/19; and 19/20

### FY 2017/18:

S/N	ITEM	LOCATION	AMOUNT (UGX)	STATUS
1	Construction of Muruba HC 2, Phase 2	Nyondo S/C	109,000,000	Completed, commissioned 8 <sup>th</sup> of Dec 2017 <b>(DDEG)</b>
2	Renovation and refurbishment of 40 feet container for office space	District Health Office	29,348,193	Completed and in use <b>(PHC DEVT)</b>
3	Construction of 4 ambulance sheds	Bunapongo, Naiku, Buwangwa and Budwale HC3's	31,492,902	Completed and in use <b>(PHC DEVT)</b>
4	Procurement of maternal and child health medical equipment (includes 3 delivery beds for Bukiende, Muruba and Jeewa HC3's)	District Health Office	49,000,000	MCH equipment have all been supplied and payments made. Items issued out to health facilities <b>(PHC DEVT)</b>
5	Construction of 5 medical waste pits	District Health Office, Nakaloke, Bufumbo, Busiu and Lwangoli	10,000,000	All 5 pits completed as of 31 <sup>th</sup> of June 2018 and in use <b>(PHC DEVT)</b>

**FY 2018/19:**

S/N	ITEM	LOCATION	AMOUNT (UGX)	STATUS
1	Initiation of Construction of OPD at Bumasikeye HC3	Bumasikeye SC	202,069,113	Completed and commissioned. <b>(DDEG)</b>
2	Construction of Placenta Pit at Bunapongo HC3	Bungokho SC	3,000,000	Completed and in use <b>(PHC DEVT)</b>
3	Completion of construction of chain link fence at Busiu HC4	Busiu TC	12,000,000	Completed and in use <b>(PHC DEVT, Facility RBF)</b>
4	Construction of 3 Ambulance sheds at Bufumbo, Siira and Lwangoli	Bukonde SC, Bumbobi SC, and Busoba SC	24,000,000	MCH equipment have all been supplied and payments made. Items issued out to health facilities <b>(PHC DEVT)</b>
5	Connection of electricity at Bunapongo HC3 & Staff Quarters at Lwangoli HC 3	Bungokho and Busoba SCs	7,906,354	All 5 pits completed as of 31 <sup>th</sup> of June 2018 and in use <b>(PHC DEVT)</b>
6	Renovation of DHO leaking roof	Maluku	2,000,000	Completed <b>(PHC DEVT)</b>
7	Servicing, repair, and replacement of solar systems at HFs & DHO	Various HFs	29,500,000	Completed <b>(PHC DEVT)</b>
8	Repair and maintenance of ambulance motor cycles	Various	31,200,000	Done <b>(PHC Devt + Mbl CAP)</b>

**FY 2019/20:**

S/N	ITEM	LOCATION	AMOUNT (UGX)	STATUS
1	Repairs of maternity & connection of piped water at Nakaloke HC3	Nakaloke TC	130,000,000	Completed with support of <b>BOU</b>
2	Completion of Construction of OPD at Bumasikeye HC3	Bumasikeye SC	78,000,000	Completed <b>(DDEG)</b>
3	Construction of OPD at Lwasso HC3	Lwasso SC	232,000,000	Completed <b>(DDEG)</b>
4	Procurement of two (2) Bajaj motorcycles	Lwasso, Bumasikeye SCs	10,000,000	Done <b>(PHC DEVT)</b>
5	Procurement of one (1) Dell Desk Top	District Health Office	3,250,000	Done <b>(PHC DEVT)</b>

6	O and M of ambulance motorcycles	Various HFs	34,400,000	Done <b>(PHC Devt + Mbl CAP)</b>
7	Servicing, repair, and replacement of solar systems at HFs & DHO	Various HFs	29,500,000	Completed <b>(PHC DEVT)</b>

Yours in Service,

Dr. Jonathan Massa Wangisi

DHO, Mbale