**MBALE DISTRICT LOCAL GOVERNMENT**

**INTERNAL ASSESSMENT REPORT FOR FY 2021/2022**

**Crosscutting Conditions – Minimum Conditions**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | Human Resource Management and Development | 52 | 41 |
| 2. | Environment and Social Requirement | 16 | 16 |
| 3. | Financial Management | 32 | 32 |
|  | **Overall Score** | **100** | **89** |

**Percentage Score for Minimum Condition is 89%**

**Crosscutting Performance Measure**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| A. | LG Government Service Delivery Results. | 14 | 14 |
| B. | Performance Reporting and Performance Improvement. | 12 | 12 |
| C. | Human Resource Management and Development. | 09 | 08 |
| D. | Management Monitoring and Supervision. | 10 | 08 |
| E. | Investment Management. | 20 | 18 |
| F. | Environment and Social Safeguard. | 16 | 14 |
| G. | Financial Management | 06 | 05 |
| H. | Local Revenue | 06 | 02 |
| I. | Transparency Accountability | 07 | 04 |
|  | **Overall Score** | **100** | **85** |

**Percentage Score for Performance Measure is 85%**

**Overall score for cross cutting thematic area is 0.89 x 85 = 75.65%**

**Education – Minimum Conditions**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | Human Resource Management and Development | 70 | 70 |
| 2. | Environment and Social Requirement. | 30 | 30 |
|  | **Overall score** | **100** | **100** |

**Percentage Score for Minimum Condition is 100%**

**Education Performance Measure**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | LG Government Service Delivery Results. | 24 | 16 |
| 2. | Performance Reporting and Performance Improvement. | 16 | 14 |
| 3. | Human Resource Management and Development. | 16 | 10 |
| 4. | Management Monitoring and Supervision. | 20 | 18 |
| 5. | Investment Management | 12 | 08 |
| 6. | Environment and Social Safeguard. | 12 | 06 |
|  | **Overall score** | **100** | **72** |

**Percentage Score for Performance Measure is 72%**

**Over Score for Education thematic area is 1 x 72 = 72%**

**HEALTH – Minimum Conditions**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | Human Resource Management and Development | 70 | 60 |
| 2. | Environment and Social Requirement | 30 | 00 |
|  | **Overall score** | **100** | **60** |

**Percentage Score for Minimum Condition is**

**HEALTH - Performance Measure**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | LG Government Service Delivery Results. | 20 | 10 |
| 2. | Performance Reporting and Performance Improvement. | 18 | 15 |
| 3. | Human Resource Management and Development. | 16 | 11 |
| 4. | Management Monitoring and Supervision. | 20 | 13 |
| 5. | Investment Management. | 14 | 14 |
| 6. | Environment and Social Safeguard. | 11 | 11 |
|  | **Overall score** | **100** | **75** |

**Percentage Score for Performance Measure is 77**

**Overall Score for Health thematic area is 1 x 72 = 72%**

**Ω66%**

**WATER AND SANITATION - Minimum Conditions**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | Human Resource Management and Development. | 70 | 60 |
| 2. | Environment and Social Requirement. | 30 | 20 |
|  | **Overall score** | **100** | **80** |

**Percentage Score for Minimum Condition is 80%**

**WATER AND SANITATION - Performance Measure**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | LG Government Service Delivery Results. | 14 | 04 |
| 2. | Performance Reporting and Performance Improvement. | 10 | 10 |
| 3. | Human Resource Management and Development. | 10 | 08 |
| 4. | Management Monitoring and Supervision. | 20 | 17 |
| 5. | Investment Management. | 28 | 28 |
| 6. | Environment and Social Safeguard. | 16 | 02 |
|  | **Overall score** | **98** | **69** |

**Percentage Score for Performance Measure is 69%**

**Overall Score for Water thematic area is 0.8 x 69 = 55.2%**

**MICRO SCALE IRRIGATION - Minimum Conditions**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | Human Resource Management and Development. | 70 | 70 |
| 2. | Environment and Social Requirement. | 30 | 30 |
|  | **Overall score** | **100** | **100** |

**Percentage Score for Minimum Condition is 100%**

**MICRO SCALE IRRIGATION - Performance Measure**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Item** | **Total Score** | **Assessment Score** |
| 1. | LG Government Service Delivery Results. | 20 | 17 |
| 2. | Performance Reporting and Performance Improvement. | 10 | 10 |
| 3. | Human Resource Management and Development. | 10 | 09 |
| 4. | Management Monitoring and Supervision. | 22 | 21 |
| 5. | Investment Management. | 26 | 26 |
| 6. | Environment and Social Safeguard. | 12 | 12 |
|  | **Overall score** | **100** | **90** |

**Percentage Score for Performance Measure is 90%**

**Overall Score for Micro Scale Irrigation thematic area is 1.0 x 90 = 90%**

**SUMMARY FOR THE ASSESSMENT SCORE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **Thematic Area** | **Minimum Condition Score** | **Performance Measure** | **Overall Score** |
| 1. | Crosscutting | 89% | 85% | 75.65% |
| 2. | Education | 100% | 72% | 72% |
| 3. | Health | 0.6% | 77% | 46.2% |
| 4. | Water | 100% | 72% | 72% |
| 5. | Micro Scale Irrigation | 100% | 90% | 90% |

**Overall District Score is .**